

RESOLUTION 2017 - #04
TOWN OF RIB FALLS
MARATHON COUNTY, WISCONSIN

Resolution Modifying the 2017 Budget for the Town of Rib Falls

BUDGET SUMMARY FOR TOWN OF RIB FALLS

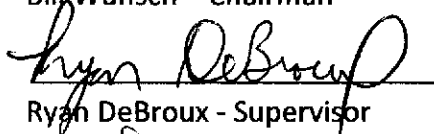
	2017 Original	2017 Revised
PROPOSED REVENUES:		
LOCAL LEVY	\$116,860	\$116,860
SHARED REVENUE	32,255	32,254
TRANSPORTATION AID	98,143	98,143
INTERGOVERNMENTAL REVENUES	9,150	12,204
LICENSES	440	360
SERVICE INCOME	5,790	7,068
ALLOCATIONS FUND TRANSFER	10,000	0
LRI FUNDING	<u>26,293</u>	<u>0</u>
TOTAL PROPOSED REVENUES:	<u><u>\$298,931</u></u>	<u><u>\$266,889</u></u>
PROPOSED EXPENDITURES:		
GENERAL GOVERNMENT	\$ 50,000	\$ 52,920
GARBAGE RECYCLING PROGRAM	0	14,633
RECYCLING	9,000	6,286
FIRE/AMBULANCE PROTECTION	29,900	31,143
HIGHWAY EXPENDITURES	210,031	151,907
ALLOCATIONS FUND TRANSFER	<u>0</u>	<u>10,000</u>
TOTAL PROPOSED EXPEND.:	<u><u>\$298,931</u></u>	<u><u>\$266,889</u></u>

Therefore be it resolved, the 2017 Town of Rib Falls Budget is revised as stated above.

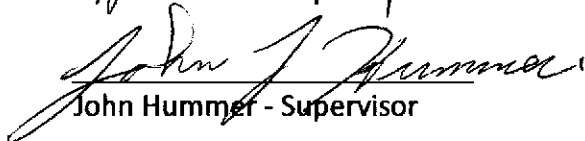
Adopted by the Rib Falls Town Board, Marathon County, Wisconsin this 10th day of October, 2017.



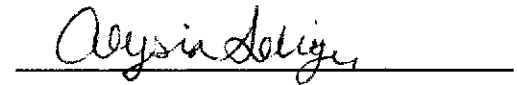
Bill Wunsch – Chairman



Ryan DeBroux - Supervisor



John Hummer - Supervisor



Attested by: Alysia Seliger - Clerk

Posted at Town Hall and on Town Website : October 11, 2017